

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	3,920	3,395.60	12	72,107	53,627.55	149	207,239.00	25.9%
LI Multi-Family	0	0.00	0	0	0.00	0	105,824.00	0.0%
LI New Construction	0	145,019.66	47	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,920	148,415.26	59	72,107	220,799.21	196	313,063.00	
LI % of Total	0.3%	28.6%	9.6%	0.8%	12.6%	3.5%	18.5%	
Residential New Construction	24,292	7,979.75	11	139,970	49,133.75	83	191,034.00	25.7%
Residential Products & Services	648,222	50,237.85	327	1,681,463	252,487.88	4,057	0.00	0.0%
Res MassSave	184,074	45,648.29	183	1,364,559	332,435.76	1,027	586,064.00	56.7%
Res Subtotal	856,588	103,865.89	521	3,185,992	634,057.39	5,167	777,098.00	
Res % of Total	55.5%	20.0%	84.7%	36.5%	36.2%	91.8%	46.0%	
C&I New Construction	0	460.91	2	23,660	41,170.53	10	0.00	0.0%
Medium and Large C&I Retrofit	234,920	44,366.68	2	3,334,554	148,540.65	13	0.00	0.0%
Small C&I Retrofit	80,348	40,755.42	17	721,741	252,983.24	58	599,999.98	42.2%
Government	365,090	179,270.70	13	806,293	381,100.17	99	0.00	0.0%
C&I Products and Services	2,094	1,670.00	1	13,322	7,608.00	5	0.00	0.0%
C&I Subtotal	682,452	266,523.71	35	4,899,570	831,402.59	185	599,999.98	
C&I % of Total	44.2%	51.4%	5.7%	56.1%	47.5%	3.3%	35.5%	
NEEP Products and Services	0	0.00	0	570,319	65,725.28	78	0.00	0.0%
Report Total	1,542,960	518,804.86	615	8,727,988	1,751,984.47	5,626	1,690,160.98	
Budget Comparison					688,180.30		1,690,160.98	40.7%